

Shikshan Samiti Kasaba Nesari's
Bhai Tukaram Kolekar College, Nesari
Tal- Gadhinglaj, Dist. Kolhapur
Budget 2024-25

Sr. No.	Receipts	Amount Rs.	Sr. No.	Payments	Amount Rs.
1	Salary Grant	53,000,000.00	1	Teaching Salary	53,000,000.00
2	Non- Salary Grant (Tution Fee)	400,000.00	2	Library Books	100,000.00
3	Library Fee	65,000.00	3	News Papers, Periodicals & Journals	30,000.00
4	T. C. Fee	6,000.00	4	Furniture and Deadstock	300,000.00
5	Admission Fee	6,500.00	5	Computer Repairy and Maintanance	80,000.00
6	I Card Fee	32,500.00	6	Printing Expenses	50,000.00
7	Gymkhana Fee	97,500.00	7	Stationery Expenses	70,000.00
8	Annual Social Fee	65,000.00	8	Postate & Telegram	3,000.00
9	Sale of old Papers, etc	5,000.00	9	Travelling Expenses	55,000.00
10	College Magazine Fee	65,000.00	10	Electricity Bills & Materials	50,000.00
11	Magazine Advertisement	20,000.00	11	Magazine Printing Expenses	50,000.00
12	Bank Interest	30,000.00	12	Telephone & Internet Expenses	20,000.00
13	Zerox, SRPD Charges Recoverd	15,000.00	13	Water Supply and Sanitation	55,000.00
14	Library Card Fee	3,500.00	14	Bank Commission	10,000.00
15	Development Fund	110,000.00	15	Development Fund (Tree Plantation, , Internal Road/ Building Color, etc.)	95,000.00
16	Shikshan Samiti Anamat	700,000.00	16	Affiliation Fee	36,000.00
17	Prize Distrubution	10,000.00	17	Gymkhana and Other Expenditure	80,000.00
18	Certificate Courses Fee	460,000.00	18	Sundry Expenses	20,000.00
19	Internet Fee	25000	19	Audit Fee	22,000.00
20	Labrotary fee	15000	20	Seminar Expenses	75,000.00
21	CIE Exam	97,500.00	21	College Webside	40,000.00
22	NSS	225000	22	Advertisment	25,000.00
23	Non Grant (B.Sc.) Fee	1250000	23	Peon Uniforms	15,000.00
			24	Office Software	50,000.00
			25	Gender Equity Programes	10,000.00
			26	Green Audit/Environment Audit	10,000.00
			27	CIE Exam	60,000.00
			28	Administratative Expenses	30,000.00
			29	NSS	270,000.00
			28	Certificate Courses Fee	460,000.00
			29	I Card Fee	32,500.00
			30	Science Faculty Expenditure	1,500,000.00
Total		56,703,500.00			56,703,500.00



Principal
PRINCIPAL
Bhai Tukaram Kolekar College Nesari
Tal. Gadhinglaj, Dist. Kolhapur